

[3] 재원별 · 경제성질별 결산액

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(단위:원)

회계별구분 자원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 (가)	결산액 (나)	차 액 (가-나)	예산현액 (다)	결산액 (라)	차 액 (다-라)	예산현액 (마)	결산액 (바)	차 액 (마-바)	예산현액 (사)	결산액 (아)	차 액 (사-아)
세 입	37,837,982,684,898	37,616,824,676,453	221,158,008,445	33,923,095,637,091	33,710,543,294,586	212,552,342,505	60,861,352,507	63,489,591,563	△2,628,239,056	3,854,025,695,300	3,842,791,790,304	11,233,904,996
① 지방세수입	15,094,200,000,000	15,111,434,813,419	△17,234,813,419	15,094,200,000,000	15,111,434,813,419	△17,234,813,419	-	-	-	-	-	-
지방세	15,094,200,000,000	15,111,434,813,419	△17,234,813,419	15,094,200,000,000	15,111,434,813,419	△17,234,813,419	-	-	-	-	-	-
② 세외수입	1,554,003,099,000	1,555,971,457,200	△1,968,358,200	1,128,587,220,000	1,120,258,025,647	8,329,194,353	11,189,667,000	16,317,905,906	△5,128,238,906	414,226,212,000	419,395,525,647	△5,169,313,647
경상적세외수입	122,093,315,000	140,736,272,802	△18,642,957,802	93,056,057,000	101,102,400,059	△8,046,343,059	9,794,982,000	13,917,725,052	△4,122,743,052	19,242,276,000	25,716,147,691	△6,473,871,691
임시적세외수입	1,166,772,999,000	1,196,904,946,041	△30,131,947,041	937,654,085,000	931,028,217,281	6,625,867,719	1,394,685,000	2,400,180,854	△1,005,495,854	227,724,229,000	263,476,547,906	△35,752,318,906
지방행정제재· 부과금	265,136,785,000	218,330,238,357	46,806,546,643	97,877,078,000	88,127,408,307	9,749,669,693	-	-	-	167,259,707,000	130,202,830,050	37,056,876,950
③ 지방교부세 등	263,108,744,000	247,189,454,000	15,919,290,000	138,941,995,000	139,674,295,000	△732,300,000	-	-	-	124,166,749,000	107,515,159,000	16,651,590,000
지방교부세	262,815,406,000	246,896,116,000	15,919,290,000	138,648,657,000	139,380,957,000	△732,300,000	-	-	-	124,166,749,000	107,515,159,000	16,651,590,000
지방소멸대응기 금	293,338,000	293,338,000	-	293,338,000	293,338,000	-	-	-	-	-	-	-
⑤ 보조금	15,728,940,595,000	15,538,139,771,850	190,800,823,150	14,276,857,965,000	14,086,496,141,850	190,361,823,150	-	-	-	1,452,082,630,000	1,451,643,630,000	439,000,000
국고보조금등	15,728,940,595,000	15,538,139,771,850	190,800,823,150	14,276,857,965,000	14,086,496,141,850	190,361,823,150	-	-	-	1,452,082,630,000	1,451,643,630,000	439,000,000
⑥ 보전수입등및 내부거래	5,197,730,246,898	5,164,089,179,984	33,641,066,914	3,284,508,457,091	3,252,680,018,670	31,828,438,421	49,671,685,507	47,171,685,657	2,499,999,850	1,863,550,104,300	1,864,237,475,657	△687,371,357
보전수입등	1,357,470,109,898	1,354,241,679,074	3,228,430,824	1,192,841,088,091	1,189,612,649,670	3,228,438,421	4,283,179,507	4,283,179,417	90	160,345,842,300	160,345,849,987	△7,687
내부거래	3,840,260,137,000	3,809,847,500,910	30,412,636,090	2,091,667,369,000	2,063,067,369,000	28,600,000,000	45,388,506,000	42,888,506,240	2,499,999,760	1,703,204,262,000	1,703,891,625,670	△687,363,670
세 출	37,837,982,684,898	36,097,957,980,100	1,740,024,704,798	33,923,095,637,091	32,395,820,654,134	1,527,274,982,957	60,861,352,507	54,968,039,714	5,893,312,793	3,854,025,695,300	3,647,169,286,252	206,856,409,048
① 인건비	1,339,612,890,000	1,263,483,908,890	76,128,981,110	455,740,238,000	432,957,000,160	22,783,237,840	-	-	-	883,872,652,000	830,526,908,730	53,345,743,270

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	예산현액 (가)	결산액 (나)	차 액 (가-나)	예산현액 (다)	결산액 (라)	차 액 (다-라)	예산현액 (마)	결산액 (바)	차 액 (마-바)	예산현액 (사)	결산액 (아)	차 액 (사-아)
② 물건비	491,458,080,780	461,142,528,771	30,315,552,009	301,726,825,400	277,640,177,257	24,086,648,143	177,740,000	125,555,662	52,184,338	189,553,515,380	183,376,795,852	6,176,719,528
③ 경상이전	25,985,659,255,507	25,414,729,171,239	570,930,084,268	23,931,657,494,000	23,382,003,175,907	549,654,318,093	26,947,632,507	21,561,057,402	5,386,575,105	2,027,054,129,000	2,011,164,937,930	15,889,191,070
④ 자본지출	4,515,088,240,611	3,725,697,837,950	789,390,402,661	3,991,137,634,691	3,300,906,112,110	690,231,522,581	9,000,000,000	9,000,000,000	-	514,950,605,920	415,791,725,840	99,158,880,080
⑤ 융자및출자	3,000,000,000	3,000,000,000	-	3,000,000,000	3,000,000,000	-	-	-	-	-	-	-
⑦ 내부거래	5,257,526,717,000	5,041,646,379,380	215,880,337,620	5,009,579,346,000	4,812,680,311,750	196,899,034,250	24,281,580,000	24,281,426,650	153,350	223,665,791,000	204,684,640,980	18,981,150,020
⑧ 예비비및기타	245,637,501,000	188,258,153,870	57,379,347,130	230,254,099,000	186,633,876,950	43,620,222,050	454,400,000	-	454,400,000	14,929,002,000	1,624,276,920	13,304,725,080